

SUMMARY

HUMAN RIGHTS

ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Human Rights	251.969	3	0.000	100.000	100.000	1	0.000	37.000	37.000	4	0.000	137.000	137.000	0.000	137.000	114.969	0.000
	Total Human Rights	251.969	3	0.000	100.000	100.000	1	0.000	37.000	37.000	4	0.000	137.000	137.000	0.000	137.000	114.969	0.000

PROVINCIAL
HUMAN RIGHTS

(Rs. In Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expenditure Upto June 11	Revised Allocation 2011-12		Estimated Exp. Upto June 12	Throw forward as on 01-07-2012	Allocation 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun' 12	Jun' 13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Human Rights (On-Going Schemes)																		
2380	Establishment of Human Rights Complaint Cell.	Karachi	Approved 24-02-2011 Revised	2014	99.742	0.000	33.000	0.000	33.000	66.742	0.000	33.000	33.000	0.000	33	66	33.742	0.000
2381	Free Legal Aid Centre @ District Level.	Sindh	Approved 24-02-2011	2014	99.647	0.000	33.000	0.000	33.000	66.647	0.000	33.000	33.000	0.000	33	66	33.647	0.000
2382	Series of Awareness Campaign of Human Rights.	Sindh	Approved 24-02-2011	2014	92.580	0.000	34.000	0.000	34.000	58.580	0.000	34.000	34.000	0.000	37	73	24.580	0.000
Total Human Rights (On-Going Schemes)					291.969	0.000	100.000	0.000	100.000	191.969	0.000	100.000	100.000	0.000			91.969	0.000
Human Rights (New Scheme)																		
2383	Data Bank	Karachi	Un-Approved	2014	60.000	0.000	0.000	0.000	0.000	60.000	0.000	37.000	37.000	0.000	0	62	23.000	0.000
Total Human Rights (New Scheme)					60.000	0.000	0.000	0.000	0.000	60.000	0.000	37.000	37.000	0.000			23.000	0.000
Total Human Rights					351.969	0.000	100.000	0.000	100.000	251.969	0.000	137.000	137.000	0.000			114.969	0.000